



From the Office of the Town Manager

RAFAEL G. CASALS, TOWN MANAGER



TOWN COUNCIL MEETING

July 20, 2016

TOWN COUNCIL CHAMBERS

This report is prepared in order to inform the Town Council of the status of major projects and ongoing matters. If you have any questions, please feel free to contact me at (305) 234-4262 or via email at rcasals@cutlerbay-fl.gov.

Trainings/Meetings/Events

(Upcoming Meetings & Events are displayed in "bold")

Date	Training/Meeting/Special Event	Location
7/4/2016	Annual 4 th of July Parade at Whispering Pines Park	Whispering Pines Park
7/6/2016	Open Enrollment for Town Employees	Council Chambers
7/6/2016	Communities for a Lifetime Committee Meeting	Community Room
7/7/2016	Education Advisory Committee Meeting	Community Room
7/12/2016	Code Compliance Special Magistrate	Community Room
7/14/2016	The Big Sting: Mosquitoes in South Florida	Council Chambers
7/15/2016	AARP Information Session/Ghostbusters Movie Screening	Fifth Floor
7/15/2016	South Dade Solutions Summit	Penthouse
7/18/2016	Second Budget Workshop	Council Chambers
7/19/2016	Red Light Camera Special Magistrate Hearing	Community Room
7/19/2016	Public Involvement Meeting – Aquatic Facility	Cutler Ridge Park
7/20/2016	Town Council Meeting	Council Chambers
7/21/2016	Economic Growth Advisory Committee Meeting	Community Room
7/26/2016	Public Involvement Meeting – Town Center Plaza	Council Chambers
7/30/2016	Second Annual Splash in the Bay	Cutler Ridge Pool

PACE / Green Corridor Update

(Activity Reported as of **June 1, 2016**)

FINANCED PROJECTS		
MUNICIPALITY	AMT. FINANCED	PROJECTS
Biscayne Park	\$737,182	31
Coral Gables	\$3,849,384	120
Cutler Bay	\$7,582,999	360
El Portal	\$764,482	32
Key Biscayne	\$112,986	3
Miami	\$6,947,313	251
Miami Gardens	\$6,630,928	206
Miami Lakes	\$1,147,256	50
Miami Shores	\$2,944,530	99
Miami Springs	\$1,507,035	61
Palmetto Bay	\$9,665,737	232
Pinecrest	\$3,866,257	82
South Miami	\$824,422	34
Surfside	\$439,571	11
Grand Total	\$47,020,082	1572

PROJECTS IN CONSTRUCTION		
MUNICIPALITY	EST. VALUE	PROJECTS
Bay Harbor Islands		
Biscayne Park	\$202,086	9
Coral Gables	\$1,880,465	46
Cutler Bay	\$926,878	57
El Portal	\$164,760	6
Key Biscayne	\$0	0
Miami	\$1,830,522	89
Miami Gardens	\$1,029,139	63
Miami Lakes	\$280,298	14
Miami Shores	\$465,592	22
Miami Springs	\$351,365	20
North Bay Village	\$0	0
North Miami	\$626,218	33
North Miami Beach	\$347,480	26
Palmetto Bay	\$1,060,794	40
Pinecrest	\$404,115	11
South Miami	\$590,767	6
Surfside	\$4,858	1
Grand Total	\$10,165,337	443

Note: These projects include solar panels, hurricane windows/doors, roofs, energy-efficient HVAC systems, insulation, and LED lighting systems. For program information, please contact Ygrene Energy Fund Florida, LLC at (305) 569-0015.

Department Highlights

Building & Code Compliance

Building Permits (all trades)	223	Code Cases Opened	128
Certificates of Occupancy	4	Registered Vacant Properties	12
Certificates of Use	7		

- **Code Compliance** – The Code Compliance Special Magistrate Hearing was held on July 12, 2016. There were eight (8) cases on the agenda. The Special Magistrate continued two (2) cases to the October 11, 2016 Special Magistrate Meeting, upheld five (5) cases and approved one (1) Lien Reduction Application. The next hearing will take place on August 9, 2016 at 9:00 AM in the Community Room.
- **Code Compliance** – The Code Compliance Department has opened 576 cases from January 1, 2016 to June 30, 2016.

- **Red Light Camera Program** –The Dangerous Intersection Safety Program Special Magistrate Hearing was held on July 19, 2016. There were 12 cases on the agenda. 2 cases were upheld, 2 cases were rescheduled, 7 cases were withdrawn and 1 case was dismissed. The next hearing is scheduled for August 16, 2016 at 9:00 AM in the Town Center Community Room, Suite 220.
- **Code Compliance Hotline** – The after-hours and weekend hotline is now in service. The Hotline number is **(786) 573-5551**.

Vacant Property Outreach Project

July 20, 2016

As per Resolution No. 16-25; 259 letters were mailed out on April 29, 2016. A follow-up letter was mailed out on June 21, 2016. The Town Manager’s office has received data on one hundred thirty-four (134) properties so far. One hundred sixteen (116) properties have been identified as not for sale and eighteen (18) properties are currently for sale.

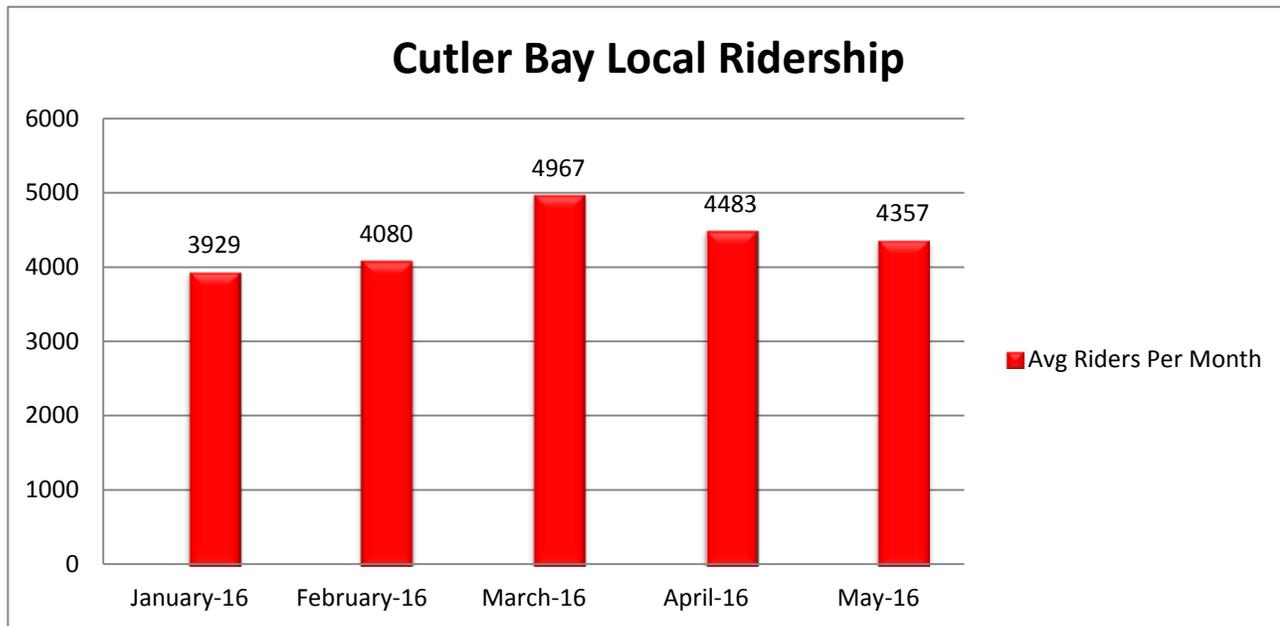
Active Grants - Chart

July 1, 2016

FY 2016-17

Funding Source	Program	Amount Awarded	Purpose
Department of Juvenile Justice	Out-of-School Program	\$75,000.00	Funding is used to support the Afterschool and Summer Program at Cutler Ridge Park for 75 youth ages 5-11.
The Children's Trust	Out-of-School Program 2016	\$143,190.00	Funding awarded for FY2015-2018 to support the Parks and Rec Afterschool Program at Cutler Ridge Park.
Florida Department of Transportation	Safe Routes to School Grant	\$352,916.00	Construction Phase of Safe Routes to School Project leading to Cutler Bay Middle School.
Miami-Dade Metropolitan Planning Organization (MPO)	Complete Streets Corridor Analysis	\$50,000.00	Development of a Complete Streets Corridor Analysis.
Department of Agriculture	Urban& Community Forestry Program	\$13,500.00	Funding to improve tree canopy in the Town Center District and provide education to business owners regarding tree planting and landscaping regulations.
Florida DEP Land and Water Grant	Lakes By the Bay Canoe Launch	\$200,000.00	To install a canoe/kayak launch, floating dock, pavilion and parking at the "Passive" parcel of Lakes by the Bay Park.
Total Awarded		\$ 834,606.00	

Great News! Town's Circulator Bus Ridership Reached and Exceeded 4,000 Riders Per Month



Police Department

July 18, 2016

Crime Statistics Chart – June 2016

	June	2016 TOTALS	2015 TOTALS	YTD % Change
Homicide	0	0	0	N/C
Forcible Sex Offenses	2	10	8	25.00%
Robbery	2	16	34	-52.94%
Larceny	121	685	708	-3.25%
Auto Theft	4	38	28	35.71%
Burglary	9	87	99	-12.12%
Aggravated Assault/Battery	2	34	35	-2.86%
TOTAL:	140	870	912	-4.61%

For additional information on crime statistics specific to your neighborhood, click on the following link:

<http://www.crimemapping.com/map/fl/miami-dadecounty>